

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Adult Social Care and Health
<b>Date:</b>	17 January 2018
<b>Title:</b>	Revenue Budget report for Adult Social Care 2018/19
<b>Report From:</b>	Director of Adults' Health and Care and Director of Corporate Resources – Corporate Services

**Contact name:** Graham Allen, Director of Adults' Health and Care  
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#### 1. The decision:

To approve for submission to the Leader and the Cabinet:

- a) The revised revenue budget for 2017/18 as set out in Appendix 1.
- b) The summary revenue budget for 2018/19 as set out in Appendix 1.
- c) The proposed fees and charges as set out in Appendix 2.

#### 2. Reason(s) for the decision:

- 2.1. The County Council is required to agree its budget and set the Council tax for 2018/19 at its meeting on 5 February 2018. The Cabinet agreed provisional cash limits for each Department at its meeting on 11 December 2017 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

#### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2018/19 and future years have been developed in keeping with the County Council's priorities.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

**Approved by:**

**Date:**

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17 January 2018

**Executive Member for Adult Social Care and Health  
Councillor Liz Fairhurst**